



METROPOLITAN
TRANSPORTATION
COMMISSION
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AND EXPRESSWAYS

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Memorandum

Agenda Item 2c

TO: Operations Committee

DATE: December 5, 2014

FR: Executive Director

W.I. 6031

RE: Funding Agreement Amendment – “Safe on 17” Program: Santa Cruz County Regional Transportation Commission (\$150,000)

Since 2002, MTC SAFE has provided funding to the Santa Cruz County Regional Transportation Commission (SCCRTC) for additional California Highway Patrol (CHP) enforcement along Highway 17 in order to reduce traffic incidents, injuries and fatalities. The funding provided by MTC SAFE is used for CHP enforcement on the Santa Clara County side of Highway 17. SCCRTC pays for enforcement on the Santa Cruz County side of SR-17 and oversees the program. Since its inception, the “Safe on 17” Program has produced an almost 50% reduction in annual fatality and injury collisions. The current agreement with SCCRTC for “Safe on 17” service was entered into on January 1, 2009 and expires on June 30, 2015.

Due to the proven benefits of this program, staff is requesting that the Committee authorize continued funding for the “Safe on 17” program for an additional three year period (through June 30, 2018) in the amount of \$50,000 per fiscal year beginning July 1, 2015, for a total of \$150,000.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a funding agreement amendment with SCCRTC to extend the agreement period to June 30, 2018 and to add \$150,000 to the contract for that period, subject to MTC SAFE budget approval in the relevant years.

A blue ink signature of Steve Heminger, consisting of a stylized 'S' followed by a horizontal line and a flourish.

Steve Heminger

SH: RR

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Funding Agreement Amendment

Work Item No.: 6031

Agency: Santa Cruz County Regional Transportation Commission

Work Project Title: "Safe on 17" Program

Purpose of Project: Reduce accidents, injuries, and fatalities along Highway 17

Brief Scope of Work: Provide funds for additional CHP enforcement hours on Highway 17 through June 30, 2018

Project Cost Not to Exceed: \$150,000 this amendment
Total funding agreement prior to this amendment: \$625,000
Total funding agreement after this amendment: \$775,000

Funding Source: SAFE

Fiscal Impact: \$50,000 for each contracting year to be proposed for inclusion in agency budgets for FY 2015-16 and all subsequent contract years.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a funding agreement amendment with Santa Cruz County Regional Transportation Commission to provide additional funding for CHP enforcement on Highway 17, as described above and in the Executive Director's December 5, 2014 memorandum and that the Chief Financial Officer is authorized to set aside funds for such amendment in the amount of \$50,000 for FY 2015-16; \$50,000 for FY 2016-17; and \$50,000 for FY 2017-18, subject to annual MTC SAFE budget approval.

Operations Committee

Jake Mackenzie, Chair

Approved: Date: December 12, 2014

